

APPROPRIATION (2019/2020) ACT, 2019

No. 1



of 2019

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2020.

Date of Assent: 31.03.2019

Date of Commencement: 01.04.2019

ENACTED by the Parliament of Botswana.

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| <p>1. This Act may be cited as the Appropriation (2019/2020) Act, 2019.</p> | Short title |
| <p>2. The Minister of Finance and Economic Development may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2020 of the sum of P63,235,555,176 (Sixty-Three Billion, Two Hundred and Thirty-Five Million, Five Hundred and Fifty-Five Thousand, One Hundred and Seventy-Six Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 shall be appropriated to and applied for, the Heads (Organisations) of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Economic Development may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2020 of the sum of P17,033,995,030 (Seventeen Billion, Thirty-Three Million, Nine Hundred and Ninety-Five Thousand, and Thirty Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2020.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	166 200 440
0200 Presidential Affairs, Governance and Public Administration	1 518 875 320
0300 Finance and Economic Development	950 923 470
0400 Nationality, Immigration and Gender Affairs	386 527 540
0500 Agricultural Development and Food Security	1 337 747 010
0600 Basic Education	8 241 341 140
0700 Investment, Trade and Industry	1 048 579 380
0800 Local Government and Rural Development	6 428 155 120
1000 Mineral Resources, Green Technology and Energy Security	733 061 670
1100 Health and Wellness	7 625 211 370
1200 Administration of Justice	313 993 870
1300 Attorney General's Chambers	238 855 030
1400 Auditor General	88 087 890
1500 International Affairs and Cooperation	570 145 270
1600 Independent Electoral Commission	67 611 320
1700 Office of the Ombudsman	35 143 000
1800 Land Management, Water and Sanitation Services	889 383 830
2000 Environment, Natural Resources Conservation and Tourism	791 780 210
2100 Industrial Court	41 208 790
2200 Youth Empowerment, Sport and Cultural Development	949 238 020
2300 Infrastructure and Housing Development	471 269 550
2400 Transport and Communications	1 950 266 330
2500 Defence, Justice and Security	6 858 860 920
2600 Employment, Labour Productivity and Skills Development	745 357 830
2700 Tertiary Education, Research, Science and Technology	4 540 909 070
9100 Appropriations from Revenue	16 246 821 786
TOTAL	63 235 555 176

PASSED by the National Assembly this 27th day of March, 2019.

BARBARA N. DITHAPO,
Clerk of the National Assembly.