

SUPPLEMENTARY APPROPRIATION (2019/2020) ACT, 2021

No. 4



of 2021

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
 2. Consolidated Fund charged with further sum
- #### SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2020.

Date of Assent: 01.04.2021

Date of commencement: 01.04.2021

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2019/2020) Act, 2021.

Short title

2. The consolidated Fund is hereby charged with a further sum of P1,216,284,469 (One Billion, Two Hundred and Sixteen Million, Two Hundred and Eighty-Four Thousand, Four Hundred and Sixty-Nine Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2020, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account the —

Consolidated
Fund charged
with further
sum

- (a) amount already appropriated under the Appropriation (2019/2020) Act, 2019;
- (b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P1,216,284,469 which is now being appropriated.

(2) The particulars of the excess of the amount already appropriated are set out in the Schedule hereto.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

<i>Organisation Code</i>	<i>Ministry</i>	<i>Amount Already Appropriated</i> (a)	<i>Actual Expenditure</i> (b)	<i>Amount Now Appropriated</i> (c)
		P	P	P
0300	Finance and Economic Development	950,923,470	1,041,450,982	90,527,512
0500	Agricultural Development and Food Security	1,337,747,010	1,354,694,295	16,947,285
0600	Basic Education	8,241,341,140	8,396,664,787	155,323,647
0800	Local Government and Rural Development	6,428,155,120	6,631,425,923	203,270,803
1200	Administration of Justice	313,993,870	320,689,509	6,695,639
2500	Defence, Justice and Security	6,858,860,920	7,602,380,503	743,519,583
Total		24,131,021,530	25,347,305,999	1,216,284,469

PASSED by the National Assembly this 31st day of March, 2021.

B. N. DITHAPO,
Clerk of the National Assembly.