

APPROPRIATION (2022/2023) ACT, 2022

No. 19



of 2022

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2023.

Date of Assent: 29.03.2022

Date of Commencement: 01.04.2022

ENACTED by the Parliament of Botswana

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| <p>1. This Act may be cited as the Appropriation (2022/2023) Act, 2022.</p> | Short title |
| <p>2. The Minister of Finance and Economic Development may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2023 of the sum of P 68,896,852,281 (Sixty-Eight Billion, Eight Hundred and Ninety-Six Million, Eight Hundred and Fifty-Two Thousand, Two Hundred and Eighty-One Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 shall be appropriated to and shall be applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Economic Development may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2023 of the sum of P16,430,271,196 (Sixteen Billion, Four Hundred and Thirty Million, Two Hundred and Seventy-One Thousand, One Hundred and Ninety-Six Pula.)</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the Financial Year ending 31st March, 2023.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

<i>Organisation/Ministry</i>	<i>Amount in Pula</i>
0100 Parliament	154 921 510
0200 Presidential Affairs, Governance and Public Administration	1 578 505 130
0300 Finance and Economic Development	2 389 836 890
0400 Nationality, Immigration and Gender Affairs	443 108 440
0500 Agricultural Development and Food Security	1 443 299 400
0600 Basic Education	9 867 966 950
0700 Investment, Trade and Industry	951 891 040
0800 Local Government and Rural Development	7 152 790 180
1000 Mineral Resources, Green Technology and Energy Security	350 033 510
1100 Health and Wellness	10 005 239 100
1200 Administration of Justice	325 680 400
1300 Attorney General's Chambers	261 491 770
1400 Auditor General	92 970 080
1500 International Affairs and Cooperation	575 331 510
1600 Independent Electoral Commission	66 508 720
1700 Ombudsman	43 642 730
1800 Land Management, Water and Sanitation Services	941 760 390
2000 Environment, Natural Resources Conservation and Tourism	832 160 720
2100 Industrial Court	41 260 170
2200 Youth Empowerment, Sport and Culture Development	964 964 060
2300 Infrastructure and Housing Development	490 773 160
2400 Transport and Communications	1 815 365 850
2500 Defence, Justice and Security	8 525 435 320
2600 Employment, Labour Productivity and Skills Development	768 670 090
2700 Tertiary Education, Research, Science and Technology	3 258 791 330
2800 Ethics and Integrity Directorate	19 114 170
9100 Appropriations from Revenue	15 535 339 661
TOTAL	68 896 852 281

PASSED by the National Assembly this 24th day of March, 2022.

BARBARA N. DITHAPO,
Clerk of the National Assembly.