

# SUPPLEMENTARY APPROPRIATION (2020/2021) ACT, 2022

No. 20



of 2022

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Consolidated Fund charged with further sum

### SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2021.**

*Date of Assent: 29.03.2022*

*Date of Commencement: 01.04.2022*

ENACTED by the Parliament of Botswana

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| 1. This Act may be cited as the Supplementary Appropriation (2020/2021) Act, 2022.   | Short title                                |
| 2. (1) The Consolidated Fund is hereby charged with a further sum of P2 287 699 158 (Two Billion, Two Hundred and Eighty-Seven Million, Six Hundred and Ninety-Nine Thousand, One Hundred and Fifty-Eight Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2021, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account the — | Consolidated Fund charged with further sum |
| (a) amount already appropriated under the Appropriation (2020/2021) Act, 2020;   |  |
| (b) actual expenditure of the organisation of expenditure in excess of the amount already appropriated; and  |  |
| (c) amounts making up the aggregate of P2 287 699 158, is now being appropriated.  |  |
| (2) The particulars of the excess of the amount already appropriated are set out in the Schedule hereto.   |  |

## SCHEDULE

### Supplementary Appropriation from Consolidated Fund

<i>Organisation Code</i>	<i>Ministry</i>	<i>Amount Already Appropriated (a)</i> P	<i>Actual Expenditure (b)</i> P	<i>Amount Now Appropriated (c)</i> P
0300	Finance and Economic Development	1,002,142,070	2,150,665,274	1,148,523,204
0500	Agricultural Development and Food Security	1,387,806,230	1,439,034,829	51,228,599
0600	Basic Education	9,013,460,950	9,178,423,500	164,962,550
1100	Health and Wellness	7,730,147,320	8,653,132,125	922,984,805
<b>Total</b>		<b>19,133,556,570</b>	<b>21,421,255,728</b>	<b>2,287,699,158</b>

PASSED by the National Assembly this 24th day of March, 2022.

BARBARA N. DITHAPO,  
*Clerk of the National Assembly.*