

SUPPLEMENTARY APPROPRIATION (2021/2022) ACT, 2023

No. 3



of 2023

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
 2. Consolidated Fund charged with further sum
- SCHEDULE**

An Act to authorise the payment out of the Consolidated Fund, to meet expenditure incurred during the year ending 31st March, 2022.

Date of Assent: 28.04.2023

Date of Commencement: ON PUBLICATION

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (2021/2022) Act, 2023.

Short title

2. (1) The Consolidated Fund is hereby charged with a further sum of P2 829 349 000 (Two Billion, Eight Hundred and Twenty-Nine Million, Three Hundred and Forty-Nine Thousand Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2022, in excess of the amount already appropriated for the goods and services for that year, which excess is arrived at by taking into account the —

Consolidated
Fund charged
with further
sum

- (a) amount already appropriated under the Appropriation (2021/2022) Act, 2021;
- (b) actual expenditure of the organisation of expenditure in excess of the amount already appropriated; and
- (c) amounts making up the aggregate of P2 829 349 000: is now being appropriated.

(2). The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

| <i>Organisation Code</i> | <i>Description</i> | <i>Amount Already Appropriated</i> | <i>Actual Expenditure</i> | <i>Amount Now Appropriated</i> |
|--------------------------|--|------------------------------------|---------------------------|--------------------------------|
| | | <i>(a)</i> | <i>(b)</i> | <i>(c)</i> |
| 1100 | Ministry of Health and Wellness | 7 895 464 140 | 9 690 559 003 | 1 795 094 863 |
| 2500 | Ministry of Defence, Justice and Security | 8 390 415 480 | 8 408 803 376 | 18 387 896 |
| 2700 | Ministry of Tertiary Education, Research, Science and Technology | 4 602 662 130 | 5 618 528 371 | 1 015 866 241 |
| | TOTAL | 20 888 541 750 | 23 717 890 750 | 2 829 349 000 |

PASSED by the National Assembly this 30th day of March, 2023.

BARBARA N. DITHAPO,
Clerk of the National Assembly.