

SUPPLEMENTARY APPROPRIATION (2022/2023) ACT, 2024

No. 8



of 2024

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2023.

Date of Assent: 17.04.2024

Date of Commencement: 22.04.2024

ENACTED by the Parliament of Botswana

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| <p>1. This Act may be cited as the Supplementary Appropriation (2022/2023) Act, 2024.</p> <p>2. (1) The Consolidated Fund is hereby charged with a further sum of P1 689 267 506 (One Billion, Six Hundred and Eighty-Nine Million, Two Hundred and Sixty-Seven Thousand, Five Hundred and Six Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2023, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account the ---</p> <p>(a) amount already appropriated under the Appropriation (2022/2023) Act, 2022;</p> <p>(b) actual expenditure of the organisation of expenditure in excess of the amount already appropriated; and</p> <p>(c) amounts making up the aggregate of P1 689 267 506, is now being appropriated.</p> <p>(2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.</p> | <p>Short title</p> <p>Consolidated Fund charged with further sum</p> |
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SCHEDULE

Supplementary Appropriation from Consolidated Fund

<i>Organisation Code</i>	<i>Ministry</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Amount Now Appropriated (c)</i>
0100	Parliament	154,921,510	163,457,713	8,536,203
0200	State President	1,578,505,130	1,593,905,303	15,400,173
0500	Agriculture	1,443,299,400	1,534,179,880	90,880,480
0700	Trade and Industry	951,891,040	951,925,418	34,378
0800	Local Government and Rural Development	7,152,790,180	7,187,181,644	34,391,464
1100	Health	10,005,239,100	10,628,607,489	623,368,389
1200	Administration of Justice	325,680,400	339,289,465	13,609,065
1800	Lands and Water Affairs	941,760,390	942,616,133	855,743
2300	Transport and Public Works	490,773,160	583,362,270	92,589,110
2400	Communications, Knowledge and Technology	1,815,365,850	1,906,774,176	91,408,326
2500	Defence and Security	8,525,435,320	9,243,629,495	718,194,175
	TOTAL	33,385,661,480	35,074,928,986	1,689,267,506

PASSED by the National Assembly this 19th day of March, 2024.

BARBARA N. DITHAPO,
Clerk of the National Assembly.