

APPROPRIATION (2025/2026) ACT, 2025

No. 8



of 2025

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2026.

Date of Assent: 31.03.2025

Date of Commencement: 01.04.2025

ENACTED by the Parliament of Botswana

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| <p>1. This Act may be cited as the Appropriation (2025/2026) Act, 2025.</p> | Short title |
| <p>2. The Minister of Finance may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2026 of the sum of P89 571 721 181 (Eighty-Nine Billion, Five Hundred and Seventy-One Million, Seven Hundred and Twenty-One Thousand, One Hundred and Eighty-One Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 shall be appropriated to, and shall be applied for, the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2026, of the sum of P23 749 171 200 (Twenty-Three Billion, Seven Hundred and Forty-Nine Million, One Hundred and Seventy-One Thousand, Two Hundred Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated for, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2026.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	200 865 820
0200 Ministry for State President	12 547 724 010
0300 Ministry of Finance	3 055 755 260
0400 Ministry of Labour and Home Affairs	964 267 300
0500 Ministry of Lands and Agriculture	2 436 943 540
0600 Ministry of Child Welfare and Basic Education	11 684 932 980
0700 Ministry of Trade and Entrepreneurship	1 172 838 370
0800 Ministry of Local Government and Traditional Affairs	11 271 439 600
1000 Ministry of Minerals and Energy	347 147 890
1100 Ministry of Health	8 979 713 400
1200 Administration of Justice	428 822 210
1300 Attorney General's Chambers	397 584 440
1400 Auditor General	119 756 750
1500 Ministry of International Relations	776 540 040
1600 Independent Electoral Commission	104 893 930
1700 Ombudsman	66 584 100
1800 Ministry of Water and Human Settlement	471 789 600
2000 Ministry of Environment and Tourism	956 691 740
2100 Industrial Court	62 493 310
2200 Ministry of Youth and Gender Affairs	707 656 660
2300 Ministry of Transport and Infrastructure	1 936 239 760
2400 Ministry of Communications and Innovation	966 373 090
2800 Ethics and Integrity Directorate	23 975 960
2900 Ministry of Justice and Correctional Services	1 015 314 690
3100 Office of the Receiver	17 947 980
3200 Land Tribunal	50 265 290
3300 Ministry of Higher Education	4 661 768 860
3400 Ministry of Sports and Arts	524 515 270
9100 Appropriation from Revenue	23 620 879 331
TOTAL	89 571 721 181

PASSED by the National Assembly on this 25th day of March, 2025.

DR. GABRIEL G. G. MALEBANG,
Clerk of the National Assembly.